



NPH USA®

Raising Children. Supporting Families. Transforming Lives.



Family for Life

Annual Impact Report 2021



2021 REFLECTION

Nuestros Pequeños Hermanos (NPH), Spanish for "Our Little Brothers and Sisters," was founded in 1954 by Father William Wasson and focuses on transforming the lives of vulnerable children in Bolivia, the Dominican Republic, El Salvador, Guatemala, Haiti, Honduras, Mexico, Nicaragua, and Peru. In addition, NPH's St. Damien Pediatric Hospital is the only hospital dedicated to pediatric and prenatal care in Haiti, saving thousands of lives each year.

NPH USA supports the mission of NPH through fundraising and volunteer programs. Despite extreme global challenges in 2021, the generosity of our supporters enabled NPH to continue its mission of providing security, education, health care, and a strong support system for children in their homes and families in the community. This work enables thousands of vulnerable people to overcome poverty and shape better futures for themselves.

In 2022, NPH USA will seek to enhance donor relationships and satisfaction by providing more and easier ways to experience the unique and mighty impact of their involvement and giving.

A Message from the CEO and the Board Chair

Dear NPH Family,

The challenges of this past year have brought to the fore the talent, faithfulness, dedication, and commitment of our entire NPH Family – our children, our leadership, our staff and in a special way, our supporters.

As NPH continues to evolve to meet the changing needs of the communities and countries we serve - providing protection, prevention and preparation for vulnerable children and families - we are filled with gratitude for the commitment and dedication of our amazing family.

NPH USA supporters have responded generously during this turbulent time and your support has sustained our family. As we embrace this season of change across our world and in our work, **we are truly grateful for the wonderfully faithful and generous support you have provided this past year in helping care for our family.**

On behalf of the thousands of children, whose lives you help transform and whose dreams you empower, we are profoundly grateful.

John Deinhart
President and CEO

Lee Huntsman, PhD.
Chairman of the Board



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2021 Impact Report



OUR IMPACT

Together, We Transform Lives

NPH provides the most vulnerable children with **Education, Security, Health Care, Assistance with Special Needs and Disabilities, Self-Sustainability, Workforce Development and Life Skills, and Crisis Response.**

THIS IS THE ASTOUNDING IMPACT OF THE NPH FAMILY.

EDUCATION

Education is key to breaking the cycle of poverty and yet an estimated 71 million children in Latin America and the Caribbean are denied access to education. NPH helped thousands of vulnerable children and youth achieve their potentials by providing high-quality education from pre-K through university.



3,411

boys and girls from the community benefited from NPH scholarships



697

children and youth, supported by NPH, graduated K-12



118

students graduated from university



SECURITY

Physical insecurity and food insecurity are rampant in Latin America and the Caribbean. Hunger, violence, and abandonment destabilize children and leave them to fend for themselves with no hope. NPH gives children a safe, nurturing place to thrive by providing food, residential care, health care, and education.



1,991

children and adults living **inside the NPH homes** were fully supported with nutrition, education, and a loving family



1,022

children and adults living **outside the NPH homes** received nutrition, education, and community support



NEARLY

4,000

food baskets were provided to families in need





OUR IMPACT

MEDICINE AND HEALTH

Vulnerable people living in Latin America and the Caribbean do not have access to health care due to an extreme shortage of healthcare providers or because of poverty. NPH gives children and families access to affordable, high-quality health care.

With medical clinics in NPH homes, plus a premier 224-bed pediatric hospital in Haiti which includes emergency and pediatric intensive care units, and a cancer center, NPH saves lives and provides treatment and quality of life to high-risk children.

NPH HEALTH IMPACT



19,801
medical consults



1,996
vaccinations



2,078
dental treatments

ST. DAMIEN PEDIATRIC HOSPITAL



52,552 services were provided to women and children

SPECIAL NEEDS

Special needs children are stigmatized in Latin America and the Caribbean, resulting in restricted access to education and health care. The effects of being deprived of care, therapy, and dignity are devastating and long-lasting.

NPH enhances the quality of life for children and adults with special needs by providing access to education and specialized treatment, and the opportunity to lead a dignified life.



1,973

specialized therapeutic treatments (occupation, physical, speech, and art) provided



863

children and adults with disabilities or special needs supported with education, therapy, health care, and food





OUR IMPACT

SUSTAINABILITY

Poverty and extreme weather threaten access to clean water and nutritious food in Latin America and the Caribbean. NPH is creating environmentally sustainable homes that provide eco-friendly and cost-effective solutions to help promote self-sufficiency and offset skyrocketing costs.



100%

of NPH homes have a **production garden or farm** on the grounds



59%

of all food consumed at NPH Mexico's main home, including **13 tons of corn** and **1,500 tilapia** is produced each month



7 of 9

NPH homes utilize **solar power** for utilities such as water heaters



WORKFORCE DEVELOPMENT, LIFE SKILLS, & GIRLS' EMPOWERMENT

Major regional crises negatively affect the jobs market, often leaving the lowest-skilled workers unemployed, further worsening inequality and the wage gap. NPH provides local people with employment, and children and youth with training, education, life skills, and character development to acquire employment and be productive, caring role models in their communities.



2,309

local people **employed**, including **564 at St. Damien Pediatric Hospital**



35

graduated from **technical schools or vocational workshops**



1,525

children/youth gained **life-skills and character development** through workshops and youth groups



CRISIS RESPONSE

COVID-19

All NPH homes experienced the sufferings of the Covid-19 crisis, which put extraordinary mental, emotional, and financial strains on children, staff, volunteers, and the community. NPH worked hard to keep the children and staff safe and resilient.



1,456

staff and youth received **847 hours of training** in family strengthening, psychology, and more



4,423

doses of **Covid-19 vaccine** administered



90%

of the staff of St. Damien Pediatric Hospital received **Covid-19 vaccination**



HAITI EARTHQUAKE

After the August 14, 2021 earthquake in Haiti impacted an estimated 650,000 people, NPH organized an assistance project to distribute food and build shelters.



400

families in 9 locales received **food baskets** and support in 8 days



150

temporary shelters/homes were constructed for earthquake victims



A LIFE TRANSFORMED

Isadora* came to NPH at the age of seven after being abandoned by her father and given up by her mother. **What becomes of a child left all alone on the streets of Mexico?** She suddenly becomes a child facing constant hunger, exposed to violence, terrified, and living in despair. But **because of NPH**, Isadora is now a **curious, calm, and content** 13-year old who is **immensely grateful for the essentials of food, education, and health care**. Most importantly, Isadora says she is particularly thankful for the support of the **staff who make her feel safe**, and the **sponsors who make her feel special**.



Outside of school, chores around the home, and playing soccer, Isadora spends most of her time **learning about plants** in the greenhouse and on

the farm. Her **dream is to become a botanist** who cultivates nourishment and beauty from the earth. Isadora explains that her interest in botany stems from the **ability of plants to adapt**, and because "they are pretty." Before coming to NPH, Isadora struggled like a plant deprived of water. But because of NPH, **Isadora didn't just adapt - she flourished**, and is growing into a confident young woman.

How Isadora's life would have proceeded without NPH is unfathomable. NPH's **skilled staff** and **generous donors** gave her, and continue to give her, the love and care **every child needs to thrive** and share their unique gifts.

* Name has been changed to respect the child's privacy



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to hear Isadora's story in her own words



2021 RECAP

The NPH Family is Resilient and Strong

First and foremost, NPH fared well this past year because of **the support of the NPH Family**. In 2021, the NPH children in Latin America and the Caribbean faced tremendous risk from food insecurity, crime, Covid-19, and ongoing crisis. Yet, **thanks to generous donors**, we were able to **provide for thousands of youth** during these challenging times.

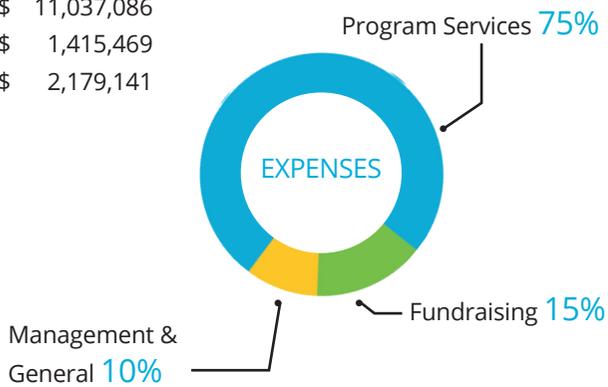
With continued restrictions on in-person fundraising events and trips, NPH USA **nimbly pivoted to**

virtual events and raised a total of \$16.5 million in donor contributions in 2021. However, NPH USA also felt the pinch of reduced donations, a philanthropic trend that was noted across the nation. To offset decreases in 2021 revenue, NPH USA proactively applied for and **received a PPE grant**. This grant, and the **remarkable level of giving from our donors**, were critical in enabling NPH USA to fulfill its financial commitment to NPH International.

2021 FINANCIALS

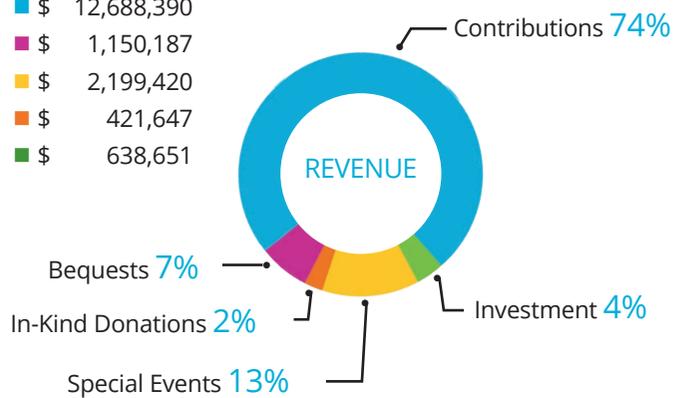
EXPENSES \$14,631,696

- \$ 11,037,086
- \$ 1,415,469
- \$ 2,179,141



REVENUE \$17,098,295

- \$ 12,688,390
- \$ 1,150,187
- \$ 2,199,420
- \$ 421,647
- \$ 638,651



The financial data on this page is for July 1, 2020 to June 30, 2021 (fiscal year 2021). It has been extracted from our 2021 Audited Financial Statements, which are available upon request.





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FR. WASSON LEGACY ENDOWMENT, INC.

WHAT IS THE FR. WASSON LEGACY ENDOWMENT?

The Fr. Wasson Legacy Endowment Inc. (FWLEI), a registered 501(c)(3) nonprofit corporation, Tax ID #2005679, was founded in 1995 to help provide long-term financial stability for the homes and programs of Nuestros Pequeños Hermanos (NPH). The Endowment consists of a diversified portfolio of equity, fixed income assets, and cash, governed by an independent board of directors and professionally managed.

Through the generosity of donors and strong market returns, the FWLEI portfolio has grown from approximately \$1 million dollars in 2001, to approximately \$20 million today. Each year, the Endowment makes a distribution to NPH USA, which is passed to NPH International in support of the work of Nuestros Pequeños Hermanos. Stimulated by the growth of the portfolio in recent years, the distribution to NPH has consistently increased, with the 2021 distribution being just over \$900,000.

2021 HIGHLIGHTS

Reported by Nellie Johnson, President, FWLEI

- Transitioned to a new investment manager – Fiducient Advisors
- Updated Investment Policy Statement
- Entered into a Memorandum of Understanding with NPH USA to advance joint efforts in planned giving
- Achieved a return on the portfolio (net of fees) of 18.22% versus a benchmark of 13.15% during calendar year 2021
- Expanded board to gain greater capacity and continuity for our work; welcomed several new members who bring additional expertise in fields of asset management, financial advising, and planned giving, in addition to a deep respect and love for the mission of NPH

The FWLEI is an excellent vehicle to support the work of NPH via legacy and estate gifts or annual contributions. To learn more or, if you'd like to consider making an estate gift to the endowment, please contact Chuck Allworth at callworth@nphusa.org

2021 ASSETS AND LIABILITIES

ASSETS

Cash and Cash Equivalents	\$	900,096
Investments	\$	18,623,316
Prepays & Other Assets	\$	39
Receivables	\$	46,155
TOTAL ASSETS	\$	19,669,606

LIABILITIES

0

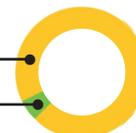
NET ASSETS

With Donor Restrictions	\$	19,669,606
TOTAL LIABILITIES & NET ASSETS	\$	19,669,606

2021 EXPENSES \$857,369

Program Services 95% (\$811,800)

Management & General 5% (\$45,569)



2021 REVENUE \$4,648,298

Investment Income (net) 96% (\$4,446,338)

Contributions 4% (\$201,960)



The financial data on this page is for July 1, 2020 to June 30, 2021 (fiscal year 2021). It has been extracted from our 2021 FWLEI Audited Financial Statements, which are available upon request.

THANK YOU to all who make possible this life-changing work.



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2021 Impact Report

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Located less than 1,000 miles from the U.S., Haiti is plagued by both political instability and natural disasters. 80% of the population lives below the poverty line, surviving on less than \$2 a day.

NPH USA is helping save thousands of lives through the support of St. Damien Pediatric Hospital, the only hospital wholly dedicated to pediatric and prenatal care in Haiti – a country of 11.5 million people.

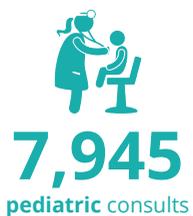
NPH'S ST. DAMIEN PEDIATRIC HOSPITAL

2021 HIGHLIGHTS

Haiti was again beset by extreme challenges in 2021: the assassination of the president, an earthquake, a fuel shortage, and unrelenting violence. These devastating events exacerbated the nation's political instability. However, even in the face of dire circumstances, St. Damien Pediatric Hospital remained open for the entirety of 2021 to provide essential, life-giving and life-saving services to the most vulnerable population.

- Vaccinated 90% of staff in a country with an overall in a country with an overall vaccination rate of less than 2%
- Increased security with installation of cameras and fences
- Added maternity triage and an isolation unit for any infectious or immunocompromised children
- Developed and approved the 2022-2026 Strategic Plan designed to improve quality of service, increase the ratio of health professionals to patients, update facilities, and modernize equipment

2021 IMPACT



PAUL - A LIFE TRANSFORMED



For most Haitians, access to medical care is extremely limited and unaffordable. But at St. Damien Pediatric Hospital, vulnerable women and children find life-saving care. One of the many lives saved at St. Damien is the life of Paul*. After years of receiving misdiagnoses elsewhere, Paul and his family came to St. Damien in 2013 and finally received a diagnosis of nephrotic syndrome, a chronic condition. Since then, Paul has received ongoing treatment by a multidisciplinary team of doctors for a modest fee. Just think of the intense anxiety that was lifted from Paul's family!

Paul, now 12 and at home with his family and friends, is just one example of the many lives saved at St. Damien. For every child that arrives, the staff at St. Damien asks themselves, "What would we do if this patient were my child?"

* Name has been changed to respect the child's privacy





NPH USA[®]

Raising Children. Supporting Families. Transforming Lives.

You Can Make a Difference

GIVE A GIFT: provide a safe home, food, clothing and an education to our children

SPONSOR A CHILD: you can be a transformational influence in the life of a child

ATTEND OR HOST A LOCAL FUNDRAISING EVENT

REMEMBER NPH USA IN YOUR WILL: Care for NPH children in an enduring way through your estate plan

VOLUNTEER at a local office or event or at an NPH home

TAKE A TRIP OF A LIFETIME: experience life at a home and in our communities to see the tremendous impact you make

FOLLOW US AND TELL YOUR FRIENDS:



NPH USA is a registered 501(c)(3) nonprofit corporation, Federal Tax ID# 65-1229309. Donations are tax deductible to the extent provided by law.

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