



NPH USA
Raising Children. Transforming Lives.

EMBRACING OPPORTUNITIES

2017 Annual Report

WHO WE ARE

Mission

NPH USA transforms the lives of abandoned and disadvantaged children with homes, healthcare and educational programs, making a positive impact in Latin America and the Caribbean.

*NPH USA is a 501(c)(3) non-profit corporation,
Federal Tax ID# 65-1229309.*

WHO WE SERVE

NPH USA supports Nuestros Pequeños Hermanos (NPH, Spanish for "Our Little Brothers and Sisters"), which is fully supporting more than 3,100 boys and girls in nine countries. An additional 3,100 community children receive scholarships, meals, health care and other support. More than 140,000 services were provided through community outreach programs in 2017.

WHERE WE SERVE

Mexico

Opened: 1954

Children/youth fully supported: 682

Total services provided: 32,582

Features: The main home in Miacatlán has a clinic, chapel, farms, and primary and secondary schools. There are homes and a vocational high school in Cuernavaca, and a home in Matamoros.

Guatemala

Opened: 1996

Children/youth fully supported: 233

Total services provided: 1,610

Features: 25 acres of land, farm, school (grades K-9), vocational workshops and clinic

El Salvador

Opened: 1999

Children/youth fully supported: 178

Total services provided: 922

Features: School (grades K-9), vocational workshops, clinic, farm and a waste water treatment plant

Nicaragua

Opened: 1994

Children/youth fully supported: 153

Total services provided: 606

Features: School (grades K-11), vocational workshops farms and greenhouse

Peru

Opened: 2004

Children/youth fully supported: 106

Total services provided: 287

Features: 37 acres of land, solar water heaters, water treatment system, playground, clinic, and therapy center

Haiti

Opened: 1987

Children/youth fully supported: 963

Total services provided: 94,737*

Features: The main home is on 15 acres at 5,000 feet above sea level in Kenscoff. It has a primary school (grades K-8) and farm. There is a pediatric hospital, plus rehabilitation centers, homes and schools in Tabarre.

Dominican Republic

Opened: 2003

Children/youth fully supported: 248

Total services provided: 2,188

Features: 50 acres of land, school (grades K-11) and gardens. Can accommodate up to 500 children.

Honduras

Opened: 1985

Children/youth fully supported: 480

Total services provided: 13,339

Features: School (grades K-9), vocational workshops, farm, special homes for disabled children and elderly adults, and a surgery center

Bolivia

Opened: 2005

Children/youth fully supported: 116

Total services provided: 158

Features: School (grades 1-6), garden and clinic

 National Director was raised at an NPH home.

Totals are as of December 31, 2017.
Total services provided includes children and youth fully supported, and youths and adults who receive support such as scholarships, in-kind donations and medical/social services.

*Includes St. Damien Pediatric Hospital.



“I was 12 when I arrived at NPH and I could not read or write. I had been living on the streets and working instead of going to school. But now I am a high school graduate and plan to continue my education. I also want to write a book to share the NPH story.”

*Oscar, year of service youth
NPH Nicaragua*

ABOVE: Oscar at his high school graduation.

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FROM THE NATIONAL BOARD CHAIR AND NPH USA CEO

Dear Friends,

We all have dreams. Maybe yours is to be successful in your career, or school, or a sport, or some other passion. Perhaps your dream is to lead a meaningful and productive life, or improve your financial situation, or be in a meaningful relationship, or to improve your physical shape.

Our kids at NPH also have dreams. Dreams which are not so different than your own. Thanks to you, the kids at NPH have the freedom to make their dreams a reality.

The 2017 annual report is our opportunity to express our gratitude for your generosity. The report is also a chance to read about the status of NPH and the impact that your contributions are having in transforming the lives of thousands of children and families we serve. Together, we are providing shelter, education, healthy meals, healthcare and spiritual guidance to thousands of children. Together, we are involved in our children's communities and making them stronger. Together, we are helping them dream bigger.

A great example of how NPH gives children the opportunity to make their dreams a reality is Delmi*. She is an 18-year-old girl from Mexico who recently graduated from high school. She came to NPH when she was seven years old along with her three older brothers. Delmi's aging father made the difficult decision to bring the group of siblings to NPH as financial hardship and poor health made feeding all four children impossible.

Since arriving at NPH, Delmi and her brothers have been great examples to other kids at NPH. Raised with Fr. Wasson's corner stones of unconditional love, sharing, responsibility and work, they dreamed big and have achieved success. Delmi is currently in her year of service and is giving back to her NPH brothers and sisters. After she completes her year of service, Delmi plans to study international business and her dream is to obtain a university degree.

Because of you, this dream will become a reality for Delmi.

We are humbled in the trust you have in NPH as we work together to serve kids like Delmi and their families. We thank you for the compassion you have for NPH's kids and your investment of time, talent, and financial support in NPH's mission. Your contributions mean that all NPH's kids will have the opportunity to bring to life the dreams of a better future for themselves and their families.

Our deepest gratitude,

Nestor Jaramillo
Chair, NPH USA National Board of Directors

A. Frank Donaghue
NPH USA President and Chief Executive Officer



2017 TREASURER'S REPORT

In 2017, NPH USA completed another successful year raising \$18.8 million in overall revenue thanks to the continued generosity of our donors. Out of this amount, \$17.1 million was in the form of cash and \$1.7 million was in the form of in-kind goods. Notably, NPH USA provided \$15.0 million in support to NPH International in 2017. With your support, over the last 5 years NPH USA has been able to grow the financial support provided to NPH International by 54%. While growing the amount of support provided to NPH International, NPH USA continues to maintain a respectably lean program ratio of 82% in 2017.

As the single largest fundraising organization for NPH International, NPH USA funds approximately a third of their annual operating budget. NPH USA has strategically expanded its fundraising operations and has positioned itself to raise significant emergency relief funds which was evident after the September 2017 earthquake in Mexico. Of the estimated \$5.0 million of reconstruction costs, NPH USA secured almost 50% of the necessary funding within three months of this natural disaster.

Each of our donors plays a key role in helping to raise the thousands of children that call NPH home. The generosity you've continued to show has allowed us to provide more financial support to NPH International than ever before.

On behalf of the children of NPH, thank you for your support.

Jim Connelly

Jim Connelly
Treasurer, NPH USA National Board of Directors



Alex Hanel

Nidia Rodas, who was raised at NPH Honduras and is now the home's Head of Social Work, checks in on 11-year-old Manuel.* After living at the NPH home for more than two years, Manuel was reintegrated with his family through the NPH OneFamily Program. This new effort ensures a long-term solution for children and families not widely offered in countries where NPH serves.

Manuel will receive monthly visits from NPH social workers and psychologists and will have the opportunity to visit the home to spend time with his friends.

*Name changed to protect privacy.



“NPH is the best place for my brother and me because we get to be together and the people here love us.”

Ileana*, pequeña
NPH Mexico

2017 FINANCIAL HIGHLIGHTS

The financial data on this page includes combined data for NPH USA and The Father Wasson Legacy Endowment, Inc. (see page 16). It has been extracted from our 2017 Audited Financial Statements, which are available upon request.

Assets and Liabilities

ASSETS

Cash and Cash Equivalents	\$6,179,002
Receivables and Prepaids	848,235
Investments and Endowments	14,088,322
Beneficial Interests in Trusts	2,939,126
Fixed Assets (Net)	265,798
Other Assets	\$32,948

TOTAL ASSETS	\$24,353,431
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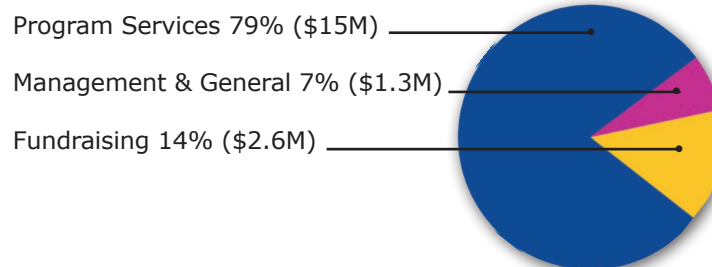
CURRENT LIABILITIES	\$1,181,631
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NET ASSETS	\$23,171,800
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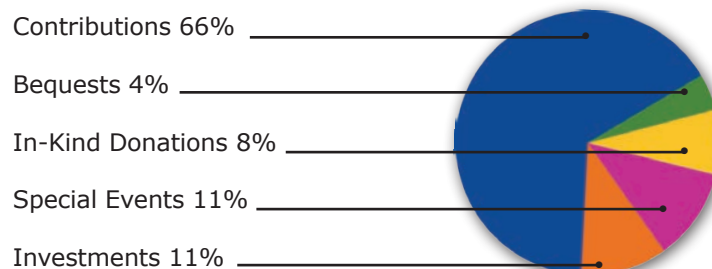
Unrestricted Net Assets	4,349,983
Temporarily Restricted Net Assets	4,846,611
Permanently Restricted Net Assets	13,975,206

TOTAL LIABILITIES AND NET ASSETS	\$24,353,431
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2017 Functional Expenses: \$18,998,090



2017 Sources of Revenue: \$20,598,597



*Name changed to protect privacy. Photo by Joey Schiappa

2017 AT A GLANCE



6,262 children supported in 9 countries

3,159 fully supported children and youths
2,479 community students attending NPH schools
189 youth on scholarship at community schools
435 community children receiving other on-going support

204
year of service youths



160
vocational certifications



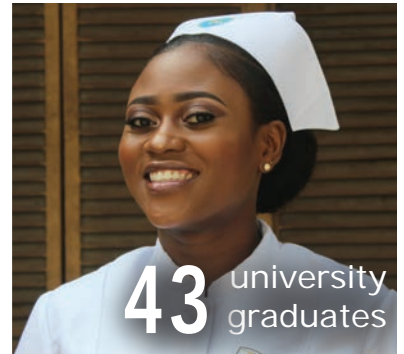
2,093
local people employed



185 high school graduates



43 university graduates



COMMUNITY OUTREACH

All of the NPH homes assist people in their communities in a variety of ways. The homes with their own schools offer scholarships to local children and those with clinics provide health care services. Other programs include offering vocational education to unemployed adults in the Dominican Republic and providing child daycare to working mothers in Honduras. In addition, the homes provide disaster relief when needed.

143,270
services provided through
community outreach programs



NPH Honduras daycare center

2017 HIGHLIGHTS

BOLIVIA



Improved food sustainability

DOMINICAN REPUBLIC



Inaugurated a transitional home

EL SALVADOR



Opened a community daycare center

GUATEMALA



Acquired new laboratory materials and computers

HAITI



Built playground at St. Helene home

HONDURAS



Opened a transitional home

MEXICO



Developed new greenhouse for organic tomatoes

NICARAGUA



Completed construction of secondary school

PERU



Delivered aid to flood-damaged communities



MEXICO EARTHQUAKE

On September 19, 2017, a 7.1-magnitude earthquake struck Mexico near two of our NPH homes. Thankfully none of our children, volunteers or staff were injured. However, our homes in Miacatlán and Cuernavaca suffered an estimated \$5 million in damage. NPH USA led the relief funding effort and by the end of the year had raised

\$ 2,354,576

MAKING AN IMPACT



Victoria Lloyd - pictured on an immersion trip to NPH Mexico - is the Co-Chair of Duxbury Council, a volunteer committee that supports the partnership between NPH USA and Holy Family Parish in Duxbury, MA. The council raises awareness and funds for NPH through special events, trips and service opportunities, and the parish community sponsors more than 50 children.

SEATTLE INSTITUTE
CHILD SPONSORSHIP
EVENTS VOLUNTEERS
SPECIAL GIFTS TRIPS

PREPARING FOR LIVES OF SERVICE LEADERSHIP

The **Seattle Institute** was founded in 2011 to continue Father Wasson's legacy by developing a future generation of leaders for our NPH homes. The curriculum is based on principles of servant leadership and grounded in our NPH philosophy.

Each participant:

- Lives with a homestay
- Works with an intergenerational mentor
- Studies intense English at a community college
- Participates in job-shadowing, workshops, service activities and more
- Is coached in their personal growth by the program director and supporters

This program is made possible with support from

**Fundación
MAPFRE**

COSTCO
WHOLESALE

and many individuals, families and organizations throughout the Northwest.

Thank you for making an extraordinary investment in our future leaders!

32 total graduates since 2011 } **19** attending university | **12** working full-time | **15** employed by NPH

“Everybody can be great because anybody can serve . . .
You only need a heart full of grace. A soul generated by love.”

Martin Luther King, Jr.

CLASS OF 2017 - 2018



EVER - BOLIVIA

Studying Industrial Engineering

“I want to continue developing my skills that will help me continue to serve my NPH family.”



MARIA - HONDURAS

Education student

“I am a globally minded leader devoted to youth development and women's leadership.”



DARLYN - GUATEMALA

Degrees in Physical and Occupational Therapy

“I hope to continue my support of NPH as a Physical Therapist upon my return to Guatemala.”



DARICH - NICARAGUA

Business Administration student

“NPH has taught me everything I know. I am excited to continue growing so that I can give back to it what it has given me.”



FARID - HONDURAS

Psychology student

“I want to learn more about servant leadership and continue to grow into my full potential as a NPH leader.”



YOMARA - NICARAGUA

Degree in English Education

“I hope to return to the NPH Nicaragua home to teach English.”



“This year has brought so much to my life; I have learned a new language, how to teach and command a classroom, and formed relationships that I will cherish forever.”

*Matthew Callans of Issaquah, WA
NPH Guatemala Volunteer
July 2016 – July 2017*



INTERNATIONAL VOLUNTEER PROGRAM GIVE A YEAR, GAIN A LIFETIME OF LOVE.

The NPH USA International Volunteer Program sends qualified individuals, married couples and families to support the staff and children living at the NPH homes. Volunteers commit to at least one year of service, live on-site and hold a full-time job. They are provided with room and board, health insurance, access to basic medical care, and a modest stipend, but pay for their own travel expenses.

37 U.S. volunteers served for six months or more

- 11 Education
- 4 Caregivers
- 2 Speech Language Pathologists
- 2 Social Work/Youth Development
- 7 Healthcare
- 5 Administration
- 4 Communication

\$86,025 estimated salary savings



RIGHT: Emily Doyle of Mendota Heights, MN, served at NPH Nicaragua from July 2016 – February 2018; Jason Abbott of Phoenix, AZ, served at NPH Honduras from January 2016 – July 2017 and is currently attending medical school at Loyola Chicago



Alex and Rosemary Cudzewicz of Scottsdale, AZ, with two of the four children they sponsor at NPH Mexico.



Colleen and Jeff Knupp of Winnetka, IL, with one of the five children their family sponsors at NPH Nicaragua.



Lisa Dean of Seattle, WA, is sponsoring a university scholarship in honor of her father, Harlan Dean.

University Students 2009 - 2017



CHILD SPONSORSHIP PROGRAM: CONNECTING SUPPORTERS AND CHILDREN

The NPH USA Child Sponsorship Program connects caring people in the U.S. with individual children living at the NPH residential care facilities or with family with ongoing support from NPH. Sponsors (Godparents) generously give recurring financial support to help us provide the children we serve with nutritious food, clothing, medical care, an education, and a safe place to live. In many cases, sponsors have the unique opportunity to encourage and bond with their sponsored child through the exchange of letters and in-person visits.

Region	Sponsorships	Revenue
Northwest	1,371	\$ 746,893
Southwest	1,664	\$ 810,390
Upper Midwest	1,764	\$ 823,065
Midwest	1,717	\$ 754,767
Mid-Atlantic/NE	1,233	\$ 536,229
Southeast	258	\$ 121,420
TOTAL	8,007	\$ 3,729,764



UNIVERSITY SCHOLARSHIP PROGRAM: SHAPING OUR FUTURE LEADERS

Half of all youth in Latin America never finish high school, which makes university unattainable. However, the number of NPH students attending university has grown steadily over the years. In 2017, 419 young men and women were pursuing degrees and NPH USA launched the University Scholarship Program to support them. A \$5,000 gift provides one year of university study for one student, including full room and board, transportation related costs, books and supplies, tuition, registration, and related fees.

Within our NPH family, university graduates are not only celebrated, they are seen as role models and leaders by example for the many children who follow in their footsteps toward a bright future.

56 } \$217,689
sponsors } university funding



SPECIAL EVENTS: RAISING AWARENESS AND FUNDS

The regional offices of NPH USA organize events to raise awareness of and funds for our work. Events vary from fun runs to formal galas. In addition, supporters plan and host their own events, such as cocktail parties, and giving campaigns to benefit the children of NPH. In 2017, supporter events and campaigns yielded more than \$26,000.

Table does not include supporter events or campaigns.

Region	Events	Attendees	Net Profit
Northwest	9	1,462	\$ 547,003
Southwest	11	632	\$ 327,662
Upper Midwest	9	1,107	\$ 337,531
Midwest	9	986	\$ 365,520
Mid-Atlantic/NE	8	705	\$ 338,689
Southeast	4	115	\$ 8,102
TOTAL	50	5,007	\$ 1,924,507



TRIPS TO OUR HOMES: SEEING OUR SUPPORT IN ACTION

One of the things that makes NPH USA unique is we give you the opportunity to meet the children whose lives you are transforming with your support. We organize trips to our homes on a regular basis, making arrangements for transportation, accommodations and activities. Some trips include work projects based on the local NPH need, such as gardening or constructing facilities.

Country	Trips	Participants
Dominican Republic	5	79
El Salvador	1	7
Guatemala	20	286
Haiti	1	2
Honduras	5	78
Mexico	9	112
Nicaragua	3	65
TOTAL	44	629



LOCAL VOLUNTEERS: SHARING SKILLS AND TIME

Volunteers are essential to the success of NPH USA and help in a number of ways, including:

- Serving on boards and committees
- Assisting with office tasks
- Translating letters to/from child sponsors
- Working at special events
- Hosting visiting children

Region	Volunteers	Hours
National	123	705
Northwest	217	2,427
Southwest	71	924
Upper Midwest	165	2,942
Midwest	95	2,000
Mid-Atlantic/Northeast	172	2,800
Southeast	7	117
TOTAL	850	11,915

The Northwest Associate Board's Carnaval for a Cause raised over \$22,000 in 2017; members of the Mid-Atlantic/Northeast Youth Ambassadors Program at NPH Dominican Republic; volunteers at the Upper Midwest's 2017 Gala which raised \$378,000.





LEGACY GIFTS

Each year, we are both saddened and bolstered by the generosity of individuals who cared so much for the children of NPH that they chose to provide for them through their charitable estate plans. As we say good-bye to the friends who remember the *pequeños* in this way, we offer our deep condolences to their families and friends.

11 } \$913,486
gifts legacy gifts total



TRIBUTE GIFTS

Throughout the year, many donors honor a friend or loved one by making a gift in their name. These meaningful tributes are made for birthdays, holidays, memorials, to say thanks or for other reasons, and they help provide care for the thousands of children we support.

339 } \$97,457
gifts tribute gifts total



IN-KIND GIFTS

We are grateful to the generous individuals, companies and organizations that donate merchandise (primarily medical supplies and medicines) to augment cash donations and help meet the daily needs of our children. We also thank the generous partners that donate services, items and gift certificates for special events.

\$1.6 million | \$184,737
value of products and services | value of items for
donated for our homes regional special events



MATCHING GIFTS

Many employers match charitable donations made by their employees and even their retirees, increasing their impact on our children's lives.

212 | 96 } \$205,742
individuals | companies matching gifts total



NPH Nicaragua/ Emily Doyle



ORGANIZATIONAL SUPPORT

NPH USA is fortunate to be generously supported by organizations across the country. This includes churches, schools, foundations and companies that help fund NPH general operations, university scholarships, leadership programming, and NPH Mexico's recovery following the earthquake in September 2017.

626

organizations

\$6,151,724

organizational gifts total

We are especially grateful to the following organizations which gave \$50,000 or more in 2017, making a tremendous impact on the children in our care.

Anonymous (5)
Akron Children's Hospital
Fr. Frank's Kids
Fr. Wasson Legacy Endowment, Inc.
Fundación MAPFRE
The Margaret A. Cargill Foundation Fund
Microsoft Matching Gifts Program
One World Surgery
Quality Circuits
Schmidt Family Foundation
T.E.L. Foundation



ST. DAMIEN PEDIATRIC HOSPITAL FUND: SAVING LIVES IN HAITI

Contributions to NPH USA's St. Damien Pediatric Hospital Fund support the premier children's facility in Haiti. It offers long-term care as well as emergency and outpatient services.

In 2017, the Fund provided the hospital with \$2,349,965, over a third of its total funding.

nphusa.org/stdamien

14,946 consultations
10,760 vaccinations
3,673 admissions
2,786 babies delivered
536 local people employed

80,000 +
total services



Three cardiac missions were held during 2017, and 34 children received life-saving operations. Our last case represented the 30,000th child to receive cardiac surgery through Gift of Life International (GOLI) since it started its operation 20 years ago in Uganda. St. Damien is grateful and proud to be one of GOLI's partners since 2015.

34

cardiac surgeries

The St. Damien Collaborative for the Improvement of Pediatrics in Haiti is a unique partnership of pediatric residency programs from St. Damien and the following facilities in the U.S. and Canada:

- Akron Children's Hospital
- Baystate Children's Hospital
- Children's Hospital of the King's Daughters
- Cohen Children's Medical Center
- Connecticut Children's Medical Center
- Dell Children's Medical Center
- East Tennessee State University
- Hasbro Children's Hospital
- Montreal Children's Hospital
- Rainbow Babies and Children's Hospital
- University of Minnesota Masonic Children's Hospital
- University of Nebraska Medical Center
- University of Texas at Tyler

The Collaborative's Residency Program at St. Damien is helping to address the critical shortage of pediatricians in Haiti. In 2017, the program had six new graduates and all were hired to work at St. Damien.

\$130,000 +

raised by the Collaborative



The Pediatric Oncology/Hematology Center treats solid tumor and blood cancers, as well as hematological diseases. Chemotherapy and surgical interventions are provided on-site and radiation therapy is provided in the Dominican Republic. The Center is an international affiliate of St. Jude's Medical Center in the U.S.

1,475

oncology consultations

FR. WASSON LEGACY ENDOWMENT, INC.

Fr. Wasson Legacy Endowment, Inc. (FWLEI, Federal Tax ID #91-2005679) is a nonprofit, nonsectarian 501(c)(3) organization incorporated in Delaware in 1995. The purpose and mission of FWLEI is to create a substantial and growing financial corpus (the Endowment) that will generate income and help provide long-term financial stability for Nuestros Pequeños Hermanos.

Directors are nominated by NPH USA and elected to represent geographic areas paralleling the regions of the NPH USA offices. The Executive Director of NPH International and CEO of NPH USA are ex-officio voting members of the Board of Directors. The NPH USA offices and NPH Mexico raise funds for the Endowment. Donors receive receipts from NPH USA, which may be used to obtain deductions from U.S. taxes as provided by law. FWLEI may make an annual distribution from earnings to NPH USA for support of the NPH homes.

2017 FWLEI Board of Directors

M. Charles Swope, *President*
Claire Topp, *Secretary*

Bob Bartels
John Deinhart
Frank Donaghue (Ex Officio)
Earl Frye
Mary Guillaume
Nellie Johnson
Dave Seidel
Miguel Venegas (Ex Officio)
John Zicarelli

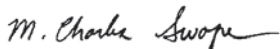
President's Report

The Father Wasson Legacy Endowment, Inc. (FWLEI) was created in 1995 due to the foresight of a number of NPH supporters in order to establish a source of long term, secure funding to ensure that the work begun by Father Wasson to transform the lives of orphaned and disadvantaged children in Latin America and the Caribbean would continue into the indefinite future. The endowment's funds are invested with an eye to long-term growth and are professionally managed at a large New York Investment bank (Morgan Stanley). The bank's work is overseen by the FWLEI board of directors and its investment committee. At the beginning of each year a percentage of the assets are distributed to NPH USA and passed on to Nuestros Pequeños Hermanos International (NPHI), the organization that continues Father Wasson's work. As the amount of assets in the Endowment grows, so too does the amount distributed.

The endowment began 2017 with net assets totaling \$14,201,730. During the year the endowment distributed \$680,000 for NPHI's general operating expenses and another \$449,000 to help with expenses incurred due to the earthquake in Mexico that damaged the NPH facilities there. Despite having distributed over \$1.1 million dollars in 2017 to aid the children of NPH, FWLEI ended the year having increased its asset base to \$15,193,620. This allowed the board to authorize a distribution in early January of 2018 of \$710,000. Since 2010 FWLEI has provided \$5.5 million of support for NPHI and has been able to increase the amount it provides every year for the past six years. This is due to the generosity of our donors, the astuteness of our investment manager and the favorable stock market we have enjoyed during this period. While the amounts that can be distributed while safeguarding the endowment principal are dependent on the vagaries of the stock and bond markets, the board is hopeful that it can continue these yearly increases in the coming years.

FWLEI is an ideal instrument for donors who wish to support the work of NPH and want their contributions to provide continuing support rather than a one-time gift. This type of gift may be especially appropriate for planned giving and estate distributions. The FWLEI helps NPH ensure that future generations of children are given the same opportunities that NPH now provides.

Finally, on behalf of the entire FWLEI board, I want to thank our existing donors who make it possible for the endowment to contribute an ever increasing amount of support for the children of NPH.


M. Charles Swope
President, FWLEI

2017 Portfolio Management Report

The portfolio of the Father Wasson Legacy Endowment, Inc. (FWLEI) is managed by the Ziminsky Group of Financial Advisors at the investment banking firm of Morgan Stanley in New York City. Vic Ziminsky has managed the portfolio for many years and has achieved excellent results, outperforming relevant benchmarks 10 of the last 11 years.

The value of the portfolio increased in 2017 from \$14.2 million at the beginning of the year to \$15.2 million at year end. And this increase occurred while also distributing \$1,129,000 to NPH USA for the use of Nuestros Pequeños Hermanos (NPH). This represents a 15% rate of return for the portfolio, an excellent performance.

At year end, portfolio assets were allocated 69.69% to a diversified collection of equities, 21.75% to fixed income securities and 6.99% to cash. Investment income came to \$994,244.

2017 was another good year for the endowment. The FWLEI board wishes to express its appreciation for the results to Vic Ziminsky and his team at Morgan Stanley and the oversight provided by the FWLEI investment committee.

The financial data on this page has been extracted from the 2017 FWLEI Audited Financial Statements, which are available upon request.

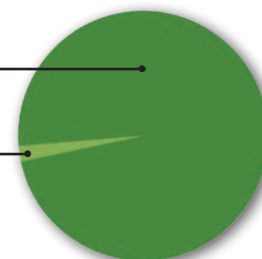
Assets and Liabilities

ASSETS	
Cash and Cash Equivalents	\$1,105,542
Receivables	5,400
Investments and Endowments	14,082,678
TOTAL ASSETS	\$15,193,620
CURRENT LIABILITIES	
	0
NET ASSETS	\$15,193,620
Unrestricted Net Assets	0
Temporarily Restricted Net Assets	4,007,540
Permanently Restricted Net Assets	11,186,080
TOTAL LIABILITIES & NET ASSETS	\$15,193,620

2017 FWLEI Expenses: \$1,157,387

Program Services (to NPH USA)
98% (\$1,129,000)

Management & General
2% (\$28,387)

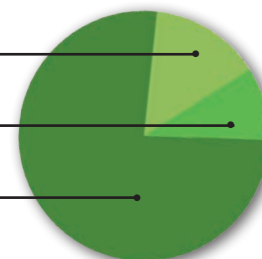


2017 FWLEI Revenue: \$2,149,277

Contributions
14.4% (\$309,728)

Interest/Dividends
9.4% (\$202,088)

Realized and Unrealized Gains
76.2% (\$1,637,461)



Maite*, an 11-year-old indigenous girl, wears a traditional Güpil in front of the house where she lives with her biological family. She is receiving a modern education and learning the Mayan language Kaqchikel at the NPH Guatemala primary school. In 2017, she received a certificate for being the best student in her class.

“With support from my family and NPH, I am preserving my Mayan traditions.”

Maite, community student
NPH Guatemala*

*Name changed to protect privacy.
Photo by Thomas Hartig

“ I am trying my best to learn everything I can while in school so that I can save lives. ”

*Ricardo, medical student
NPH Dominican Republic*



Kelsey Agather

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Regional Director - Midwest

Molly Boyum

Vice President of Development

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Christian Delgado

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National Marketing Manager

Ross Egge

Regional Director - Northwest

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Manager of Corporate and
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Casey Guevara-Lehker

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and Executive Office

Monica Henry

Regional Director - Mid-Atlantic/
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Rebecca Lee Hudson

Director of Sponsorship

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International Volunteer Program
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Regional Director - Upper Midwest

Jennifer Rayno

Director, St. Damien Pediatric
Hospital Fund

Xavier Walker

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Erin Wright

Director of Finance and Operations

2017 NATIONAL BOARD OF DIRECTORS

NPH USA is governed by a volunteer Board of Directors. Members have diverse professional backgrounds and expertise, but each actively works to raise funds for and awareness of NPH USA.

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Washington

John Iberle

Executive, The John Buck
Company (retired)

Pat McCormick

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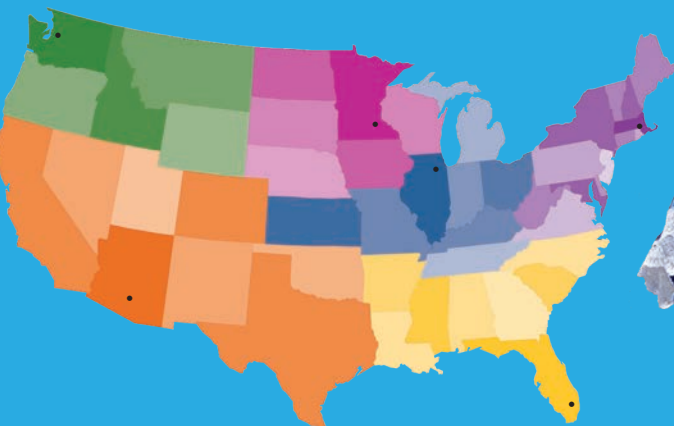
Mark Stall

Attorney

Jim Tippen

Miguel Venegas

Executive Director, NPH
International



NPH USA was founded as Friends of Our Little Brothers in 1965. In addition to our national office located in Illinois, we have six regional offices, each of which has its own volunteer Board of Directors.



“As a member of the NPH dance group, I was able to visit the U.S. three times. I am now in my year of service, and then want to attend university.”

Dina, year of service youth
NPH El Salvador*

2017 REGIONAL BOARD MEMBERS

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Malia Cranmer
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*Name changed to protect privacy. Photo by Carmina Salazar.



NPH Guatemala / Hunter Johnson

GET CLOSER



GIVE: provide a safe home, food, clothing and an education to our children.



SPONSOR A CHILD: establish a personal relationship with a boy or girl.



VOLUNTEER: help in a regional office or at an NPH home.



TAKE A TRIP OF A LIFETIME: experience life at a home and spend time with the children.



JOIN US ONLINE:



Donations to NPH USA, Federal Tax ID# 65-1229309, are tax deductible as provided by law.



NPH USA
Raising Children. Transforming Lives.

134 North LaSalle Street, Suite 500 | Chicago, IL 60602-1036
Toll-free 866.690.1703

Regional Offices

Northwest: 425.646.3935
Southwest: 480.967.9449
Upper Midwest: 651.482.1703

Midwest: 312.386.7499
Mid-Atlantic/Northeast: 617.206.4940
Southeast: 305.582.5827

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