Who We Are

Mission
NPH USA transforms the lives of abandoned and disadvantaged children with homes, healthcare and educational programs, making a positive impact in Latin America and the Caribbean.

NPH USA is a 501(c)(3) non-profit corporation, Federal Tax ID# 65-1229309.

Who We Serve

NPH USA supports Nuestros Pequeños Hermanos (NPH, Spanish for “Our Little Brothers and Sisters”), which is fully supporting more than 3,100 boys and girls in nine countries. An additional 3,100 community children receive scholarships, meals, health care and other support. More than 140,000 services were provided through community outreach programs in 2017.

Where We Serve

Mexico
Opened: 1954
Children/youth fully supported: 682
Total services provided: 32,582
Features: The main home in Micatlán has a clinic, chapel, farms, and primary and secondary schools. There are homes and a vocational high school in Cuernavaca, and a home in Matamoros.

Guatemala
Opened: 1996
Children/youth fully supported: 233
Total services provided: 1,610
Features: 25 acres of land, farm, school (grades K-9), vocational workshops and clinic

Honduras
Opened: 1985
Children/youth fully supported: 480
Total services provided: 13,339
Features: School (grades K-9), vocational workshops, farm, special homes for disabled children and elderly adults, and a surgery center

El Salvador
Opened: 1999
Children/youth fully supported: 178
Total services provided: 922
Features: School (grades K-9), vocational workshops, clinic, farm and a waste water treatment plant

Nicaragua
Opened: 1994
Children/youth fully supported: 153
Total services provided: 606
Features: School (grades K-11), vocational workshops farms and greenhouse

Peru
Opened: 2004
Children/youth fully supported: 106
Total services provided: 287
Features: 37 acres of land, solar water heaters, water treatment system, playground, clinic, and therapy center

Haiti
Opened: 1987
Children/youth fully supported: 963
Total services provided: 94,737*
Features: The main home is on 15 acres at 5,000 feet above sea level in Kenscoff. It has a primary school (grades K-8) and farm. There is a pediatric hospital, plus rehabilitation centers, homes and schools in Tabarre.

Dominican Republic
Opened: 2003
Children/youth fully supported: 248
Total services provided: 2,188
Features: 50 acres of land, school (grades K-11) and gardens. Can accommodate up to 500 children.

Bolivia
Opened: 2005
Children/youth fully supported: 116
Total services provided: 158
Features: School (grades 1-6), garden and clinic

Totals are as of December 31, 2017.
Total services provided includes children and youth fully supported, and youths and adults who receive support such as scholarships, in-kind donations and medical/social services.

*Includes St. Damien Pediatric Hospital.

Cover: NPH Nicaragua / Raul Gomez
“I was 12 when I arrived at NPH and I could not read or write. I had been living on the streets and working instead of going to school. But now I am a high school graduate and plan to continue my education. I also want to write a book to share the NPH story.”

*Oscar, year of service youth NPH Nicaragua*
Dear Friends,

We all have dreams. Maybe yours is to be successful in your career, or school, or a sport, or some other passion. Perhaps your dream is to lead a meaningful and productive life, or improve your financial situation, or be in a meaningful relationship, or to improve your physical shape.

Our kids at NPH also have dreams. Dreams which are not so different than your own. Thanks to you, the kids at NPH have the freedom to make their dreams a reality.

The 2017 annual report is our opportunity to express our gratitude for your generosity. The report is also a chance to read about the status of NPH and the impact that your contributions are having in transforming the lives of thousands of children and families we serve. Together, we are providing shelter, education, healthy meals, healthcare and spiritual guidance to thousands of children. Together, we are involved in our children’s communities and making them stronger. Together, we are helping them dream bigger.

A great example of how NPH gives children the opportunity to make their dreams a reality is Delmi*. She is an 18-year-old girl from Mexico who recently graduated from high school. She came to NPH when she was seven years old along with her three older brothers. Delmi’s aging father made the difficult decision to bring the group of siblings to NPH as financial hardship and poor health made feeding all four children impossible.

Since arriving at NPH, Delmi and her brothers have been great examples to other kids at NPH. Raised with Fr. Wasson’s corner stones of unconditional love, sharing, responsibility and work, they dreamed big and have achieved success. Delmi is currently in her year of service and is giving back to her NPH brothers and sisters. After she completes her year of service, Delmi plans to study international business and her dream is to obtain a university degree.

Because of you, this dream will become a reality for Delmi.

We are humbled in the trust you have in NPH as we work together to serve kids like Delmi and their families. We thank you for the compassion you have for NPH’s kids and your investment of time, talent, and financial support in NPH’s mission. Your contributions mean that all NPH’s kids will have the opportunity to bring to life the dreams of a better future for themselves and their families.

Our deepest gratitude,

Nestor Jaramillo
Chair, NPH USA National Board of Directors

A. Frank Donaghue
NPH USA President and Chief Executive Officer

*Name changed to protect privacy.
2017 TREASURER’S REPORT

In 2017, NPH USA completed another successful year raising $18.8 million in overall revenue thanks to the continued generosity of our donors. Out of this amount, $17.1 million was in the form of cash and $1.7 million was in the form of in-kind goods. Notably, NPH USA provided $15.0 million in support to NPH International in 2017. With your support, over the last 5 years NPH USA has been able to grow the financial support provided to NPH International by 54%. While growing the amount of support provided to NPH International, NPH USA continues to maintain a respectably lean program ratio of 82% in 2017.

As the single largest fundraising organization for NPH International, NPH USA funds approximately a third of their annual operating budget. NPH USA has strategically expanded its fundraising operations and has positioned itself to raise significant emergency relief funds which was evident after the September 2017 earthquake in Mexico. Of the estimated $5.0 million of reconstruction costs, NPH USA secured almost 50% of the necessary funding within three months of this natural disaster.

Each of our donors plays a key role in helping to raise the thousands of children that call NPH home. The generosity you’ve continued to show has allowed us to provide more financial support to NPH International than ever before.

On behalf of the children of NPH, thank you for your support.

Jim Connelly
Treasurer, NPH USA National Board of Directors

*Nidia Rodas, who was raised at NPH Honduras and is now the home’s Head of Social Work, checks in on 11-year-old Manuel.* After living at the NPH home for more than two years, Manuel was reintegrated with his family through the NPH OneFamily Program. This new effort ensures a long-term solution for children and families not widely offered in countries where NPH serves. Manuel will receive monthly visits from NPH social workers and psychologists and will have the opportunity to visit the home to spend time with his friends.

*NName changed to protect privacy.*
2017 Financial Highlights

The financial data on this page includes combined data for NPH USA and The Father Wasson Legacy Endowment, Inc. (see page 16). It has been extracted from our 2017 Audited Financial Statements, which are available upon request.

Assets and Liabilities

ASSETS
Cash and Cash Equivalents $6,179,002
Receivables and Prepaid $848,235
Investments and Endowments $14,088,322
Beneficial Interests in Trusts $2,939,126
Fixed Assets (Net) $265,798
Other Assets $32,948

TOTAL ASSETS $24,353,431

CURRENT LIABILITIES $1,181,631

NET ASSETS $23,171,800
Unrestricted Net Assets $4,349,983
Temporarily Restricted Net Assets $4,846,611
Permanently Restricted Net Assets $13,975,206

TOTAL LIABILITIES AND NET ASSETS $24,353,431

2017 Functional Expenses: $18,998,090

Program Services 79% ($15M) 
Management & General 7% ($1.3M) 
Fundraising 14% ($2.6M)

2017 Sources of Revenue: $20,598,597

Contributions 66% 
Bequests 4% 
In-Kind Donations 8% 
Special Events 11% 
Investments 11%

“NPH is the best place for my brother and me because we get to be together and the people here love us.”

Ileana*, pequeña
NPH Mexico

*Name changed to protect privacy. Photo by Joey Schiappa
All of the NPH homes assist people in their communities in a variety of ways. The homes with their own schools offer scholarships to local children and those with clinics provide health care services. Other programs include offering vocational education to unemployed adults in the Dominican Republic and providing child daycare to working mothers in Honduras. In addition, the homes provide disaster relief when needed.
**2017 HIGHLIGHTS**

**MEXICO EARTHQUAKE**

On September 19, 2017, a 7.1-magnitude earthquake struck Mexico near two of our NPH homes. Thankfully none of our children, volunteers or staff were injured. However, our homes in Miacatlán and Cuernavaca suffered an estimated $5 million in damage. NPH USA led the relief funding effort and by the end of the year had raised $2,354,576.

*Photos by Martin Bliem, Kelsey Agather, Carmina Salazar, Thomas Hartig, Denso Gay, Hunter Johnson, Konstantin Bilozertsev, Emily Doyle, and Cindy Supanta*
Victoria Lloyd - pictured on an immersion trip to NPH Mexico - is the Co-Chair of Duxbury Council, a volunteer committee that supports the partnership between NPH USA and Holy Family Parish in Duxbury, MA. The council raises awareness and funds for NPH through special events, trips and service opportunities, and the parish community sponsors more than 50 children.
PREPARING FOR LIVES OF SERVICE LEADERSHIP

The Seattle Institute was founded in 2011 to continue Father Wasson’s legacy by developing a future generation of leaders for our NPH homes. The curriculum is based on principles of servant leadership and grounded in our NPH philosophy.

Each participant:
- Lives with a homestay
- Works with an intergenerational mentor
- Studies intense English at a community college
- Participates in job-shadowing, workshops, service activities and more
- Is coached in their personal growth by the program director and supporters

This program is made possible with support from

and many individuals, families and organizations throughout the Northwest.

Thank you for making an extraordinary investment in our future leaders!

“Everybody can be great because anybody can serve . . .
You only need a heart full of grace. A soul generated by love.”

Martin Luther King, Jr.

CLASS OF 2017 - 2018

EVER - BOLIVIA
Studying Industrial Engineering

“I want to continue developing my skills that will help me continue to serve my NPH family.”

MARIA - HONDURAS
Education student

“I am a globally minded leader devoted to youth development and women’s leadership.”

DARLYN - GUATEMALA
Degrees in Physical and Occupational Therapy

“I hope to continue my support of NPH as a Physical Therapist upon my return to Guatemala.”

DARICH - NICARAGUA
Business Administration student

“NPH has taught me everything I know. I am excited to continue growing so that I can give back to it what it has given me.”

FARID - HONDURAS
Psychology student

“I want to learn more about servant leadership and continue to grow into my full potential as a NPH leader.”

YOMARA - NICARAGUA
Degree in English Education

“I hope to return to the NPH Nicaragua home to teach English.”

32 total graduates since 2011
19 attending university
12 working full-time
15 employed by NPH
INTERNATIONAL VOLUNTEER PROGRAM
GIVE A YEAR, GAIN A LIFETIME OF LOVE.

The NPH USA International Volunteer Program sends qualified individuals, married couples and families to support the staff and children living at the NPH homes. Volunteers commit to at least one year of service, live on-site and hold a full-time job. They are provided with room and board, health insurance, access to basic medical care, and a modest stipend, but pay for their own travel expenses.

37 U.S. volunteers served for six months or more

11 Education
4 Caregivers
2 Speech Language Pathologists
2 Social Work/Youth Development
7 Healthcare
5 Administration
4 Communication

$86,025 estimated salary savings

“ This year has brought so much to my life; I have learned a new language, how to teach and command a classroom, and formed relationships that I will cherish forever. ”

Matthew Callans of Issaquah, WA
NPH Guatemala Volunteer
July 2016 – July 2017

RIGHT: Emily Doyle of Mendota Heights, MN, served at NPH Nicaragua from July 2016 – February 2018; Jason Abbott of Phoenix, AZ, served at NPH Honduras from January 2016 – July 2017 and is currently attending medical school at Loyola Chicago
Alex and Rosemary Cudzewicz of Scottsdale, AZ, with two of the four children they sponsor at NPH Mexico.

Colleen and Jeff Knupp of Winnetka, IL, with one of the five children their family sponsors at NPH Nicaragua.

Lisa Dean of Seattle, WA, is sponsoring a university scholarship in honor of her father, Harlan Dean.

**Child Sponsorship Program: Connecting Supporters and Children**

The NPH USA Child Sponsorship Program connects caring people in the U.S. with individual children living at the NPH residential care facilities or with family with ongoing support from NPH. Sponsors (Godparents) generously give recurring financial support to help us provide the children we serve with nutritious food, clothing, medical care, an education, and a safe place to live. In many cases, sponsors have the unique opportunity to encourage and bond with their sponsored child through the exchange of letters and in-person visits.

<table>
<thead>
<tr>
<th>Region</th>
<th>Sponsorships</th>
<th>Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>Northwest</td>
<td>1,371</td>
<td>$ 746,893</td>
</tr>
<tr>
<td>Southwest</td>
<td>1,664</td>
<td>$ 810,390</td>
</tr>
<tr>
<td>Upper Midwest</td>
<td>1,764</td>
<td>$ 823,065</td>
</tr>
<tr>
<td>Midwest</td>
<td>1,717</td>
<td>$ 754,767</td>
</tr>
<tr>
<td>Mid-Atlantic/NE</td>
<td>1,233</td>
<td>$ 536,229</td>
</tr>
<tr>
<td>Southeast</td>
<td>258</td>
<td>$ 121,420</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>8,007</strong></td>
<td><strong>$ 3,729,764</strong></td>
</tr>
</tbody>
</table>

**University Scholarship Program: Shaping Our Future Leaders**

Half of all youth in Latin America never finish high school, which makes university unattainable. However, the number of NPH students attending university has grown steadily over the years. In 2017, 419 young men and women were pursuing degrees and NPH USA launched the University Scholarship Program to support them. A $5,000 gift provides one year of university study for one student, including full room and board, transportation related costs, books and supplies, tuition, registration, and related fees.

Within our NPH family, university graduates are not only celebrated, they are seen as role models and leaders by example for the many children who follow in their footsteps toward a bright future.

56 sponsors $217,689 university funding

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SPECIAL EVENTS: RAISING AWARENESS AND FUNDS

The regional offices of NPH USA organize events to raise awareness of and funds for our work. Events vary from fun runs to formal galas. In addition, supporters plan and host their own events, such as cocktail parties, and giving campaigns to benefit the children of NPH. In 2017, supporter events and campaigns yielded more than $26,000.

<table>
<thead>
<tr>
<th>Region</th>
<th>Events</th>
<th>Attendees</th>
<th>Net Profit</th>
</tr>
</thead>
<tbody>
<tr>
<td>Northwest</td>
<td>9</td>
<td>1,462</td>
<td>$547,003</td>
</tr>
<tr>
<td>Southwest</td>
<td>11</td>
<td>632</td>
<td>$327,662</td>
</tr>
<tr>
<td>Upper Midwest</td>
<td>9</td>
<td>1,107</td>
<td>$337,531</td>
</tr>
<tr>
<td>Midwest</td>
<td>9</td>
<td>986</td>
<td>$365,520</td>
</tr>
<tr>
<td>Mid-Atlantic/NE</td>
<td>8</td>
<td>705</td>
<td>$336,689</td>
</tr>
<tr>
<td>Southeast</td>
<td>4</td>
<td>115</td>
<td>$8,102</td>
</tr>
<tr>
<td>TOTAL</td>
<td>50</td>
<td>5,007</td>
<td>$1,924,507</td>
</tr>
</tbody>
</table>

Table does not include supporter events or campaigns.

TRIPS TO OUR HOMES: SEEING OUR SUPPORT IN ACTION

One of the things that makes NPH USA unique is we give you the opportunity to meet the children whose lives you are transforming with your support. We organize trips to our homes on a regular basis, making arrangements for transportation, accommodations and activities. Some trips include work projects based on the local NPH need, such as gardening or constructing facilities.

<table>
<thead>
<tr>
<th>Country</th>
<th>Trips</th>
<th>Participants</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dominican Republic</td>
<td>5</td>
<td>79</td>
</tr>
<tr>
<td>El Salvador</td>
<td>1</td>
<td>7</td>
</tr>
<tr>
<td>Guatemala</td>
<td>20</td>
<td>286</td>
</tr>
<tr>
<td>Haiti</td>
<td>1</td>
<td>2</td>
</tr>
<tr>
<td>Honduras</td>
<td>5</td>
<td>78</td>
</tr>
<tr>
<td>Mexico</td>
<td>9</td>
<td>112</td>
</tr>
<tr>
<td>Nicaragua</td>
<td>3</td>
<td>65</td>
</tr>
<tr>
<td>TOTAL</td>
<td>44</td>
<td>629</td>
</tr>
</tbody>
</table>

LOCAL VOLUNTEERS: SHARING SKILLS AND TIME

Volunteers are essential to the success of NPH USA and help in a number of ways, including:

- Serving on boards and committees
- Assisting with office tasks
- Translating letters to/from child sponsors
- Working at special events
- Hosting visiting children

<table>
<thead>
<tr>
<th>Region</th>
<th>Volunteers</th>
<th>Hours</th>
</tr>
</thead>
<tbody>
<tr>
<td>National</td>
<td>123</td>
<td>705</td>
</tr>
<tr>
<td>Northwest</td>
<td>217</td>
<td>2,427</td>
</tr>
<tr>
<td>Southwest</td>
<td>71</td>
<td>924</td>
</tr>
<tr>
<td>Upper Midwest</td>
<td>165</td>
<td>2,942</td>
</tr>
<tr>
<td>Midwest</td>
<td>95</td>
<td>2,000</td>
</tr>
<tr>
<td>Mid-Atlantic/Northeast</td>
<td>172</td>
<td>2,800</td>
</tr>
<tr>
<td>Southeast</td>
<td>7</td>
<td>117</td>
</tr>
<tr>
<td>TOTAL</td>
<td>850</td>
<td>11,915</td>
</tr>
</tbody>
</table>

The Northwest Associate Board’s Carnaval for a Cause raised over $22,000 in 2017; members of the Mid-Atlantic/Northeast Youth Ambassadors Program at NPH Dominican Republic; volunteers at the Upper Midwest’s 2017 Gala which raised $378,000.
LEGACY GIFTS

Each year, we are both saddened and bolstered by the generosity of individuals who cared so much for the children of NPH that they chose to provide for them through their charitable estate plans. As we say good-bye to the friends who remember the pequeños in this way, we offer our deep condolences to their families and friends.

11 gifts $913,486 legacy gifts total

TRIBUTE GIFTS

Throughout the year, many donors honor a friend or loved one by making a gift in their name. These meaningful tributes are made for birthdays, holidays, memorials, to say thanks or for other reasons, and they help provide care for the thousands of children we support.

339 gifts $97,457 tribute gifts total

IN-KIND GIFTS

We are grateful to the generous individuals, companies and organizations that donate merchandise (primarily medical supplies and medicines) to augment cash donations and help meet the daily needs of our children. We also thank the generous partners that donate services, items and gift certificates for special events.

$1.6 million $184,737
value of products and services donated for our homes value of items for regional special events

MATCHING GIFTS

Many employers match charitable donations made by their employees and even their retirees, increasing their impact on our children’s lives.

212 individuals 96 companies $205,742 matching gifts total

ORGANIZATIONAL SUPPORT

NPH USA is fortunate to be generously supported by organizations across the country. This includes churches, schools, foundations and companies that help fund NPH general operations, university scholarships, leadership programming, and NPH Mexico’s recovery following the earthquake in September 2017.

626 organizations

$6,151,724 organizational gifts total

We are especially grateful to the following organizations which gave $50,000 or more in 2017, making a tremendous impact on the children in our care.

Contributions to NPH USA’s St. Damien Pediatric Hospital Fund support the premier children’s facility in Haiti. It offers long-term care as well as emergency and outpatient services.

In 2017, the Fund provided the hospital with $2,349,965, over a third of its total funding.

nphusa.org/stdamien

14,946 consults
10,760 vaccinations
3,673 admissions
2,786 babies delivered
536 local people employed

Three cardiac missions were held during 2017, and 34 children received life-saving operations. Our last case represented the 30,000th child to receive cardiac surgery through Gift of Life International (GOLI) since it started its operation 20 years ago in Uganda. St. Damien is grateful and proud to be one of GOLI’s partners since 2015.

The St. Damien Collaborative for the Improvement of Pediatrics in Haiti is a unique partnership of pediatric residency programs from St. Damien and the following facilities in the U.S. and Canada:

- Akron Children’s Hospital
- Baystate Children’s Hospital
- Children’s Hospital of the King’s Daughters
- Cohen Children’s Medical Center
- Connecticut Children’s Medical Center
- Dell Children’s Medical Center
- East Tennessee State University
- Hasbro Children’s Hospital
- Montreal Children’s Hospital
- Rainbow Babies and Children’s Hospital
- University of Minnesota Masonic Children’s Hospital
- University of Nebraska Medical Center
- University of Texas at Tyler

The Collaborative’s Residency Program at St. Damien is helping to address the critical shortage of pediatricians in Haiti. In 2017, the program had six new graduates and all were hired to work at St. Damien.

The Pediatric Oncology/Hematology Center treats solid tumor and blood cancers, as well as hematological diseases. Chemotherapy and surgical interventions are provided on-site and radiation therapy is provided in the Dominican Republic. The Center is an international affiliate of St. Jude’s Medical Center in the U.S.

34 cardiac surgeries

$130,000+ raised by the Collaborative

1,475 oncology consults
Fr. Wasson Legacy Endowment, Inc. (FWLEI, Federal Tax ID #91-2005679) is a nonprofit, nonsectarian 501(c)(3) organization incorporated in Delaware in 1995. The purpose and mission of FWLEI is to create a substantial and growing financial corpus (the Endowment) that will generate income and help provide long-term financial stability for Nuestros Pequeños Hermanos.

Directors are nominated by NPH USA and elected to represent geographic areas paralleling the regions of the NPH USA offices. The Executive Director of NPH International and CEO of NPH USA are ex-officio voting members of the Board of Directors. The NPH USA offices and NPH Mexico raise funds for the Endowment. Donors receive receipts from NPH USA, which may be used to obtain deductions from U.S. taxes as provided by law. FWLEI may make an annual distribution from earnings to NPH USA for support of the NPH homes.

President’s Report

The Father Wasson Legacy Endowment, Inc. (FWLEI) was created in 1995 due to the foresight of a number of NPH supporters in order to establish a source of long term, secure funding to ensure that the work begun by Father Wasson to transform the lives of orphaned and disadvantaged children in Latin America and the Caribbean would continue into the indefinite future. The endowment’s funds are invested with an eye to long-term growth and are professionally managed at a large New York Investment bank (Morgan Stanley). The bank’s work is overseen by the FWLEI board of directors and its investment committee. At the beginning of each year a percentage of the assets are distributed to NPH USA and passed on to Nuestros Pequeños Hermanos International (NPHI), the organization that continues Father Wasson’s work. As the amount of assets in the Endowment grows, so too does the amount distributed.

The endowment began 2017 with net assets totaling $14,201,730. During the year the endowment distributed $680,000 for NPHI’s general operating expenses and another $449,000 to help with expenses incurred due to the earthquake in Mexico that damaged the NPH facilities there. Despite having distributed over $1.1 million dollars in 2017 to aid the children of NPH, FWLEI ended the year having increased its asset base to $15,193,620. This allowed the board to authorize a distribution in early January of 2018 of $710,000. Since 2010 FWLEI has provided $5.5 million of support for NPHI and has been able to increase the amount it provides every year for the past six years. This is due to the generosity of our donors, the astuteness of our investment manager and the favorable stock market we have enjoyed during this period. While the amounts that can be distributed while safeguarding the endowment principal are dependent on the vagaries of the stock and bond markets, the board is hopeful that it can continue these yearly increases in the coming years.

FWLEI is an ideal instrument for donors who wish to support the work of NPH and want their contributions to provide continuing support rather than a one-time gift. This type of gift may be especially appropriate for planned giving and estate distributions. The FWLEI helps NPH ensure that future generations of children are given the same opportunities that NPH now provides.

Finally, on behalf of the entire FWLEI board, I want to thank our existing donors who make it possible for the endowment to contribute an ever increasing amount of support for the children of NPH.

M. Charles Swope
President, FWLEI
2017 Portfolio Management Report

The portfolio of the Father Wasson Legacy Endowment, Inc. (FWLEI) is managed by the Ziminsky Group of Financial Advisors at the investment banking firm of Morgan Stanley in New York City. Vic Ziminsky has managed the portfolio for many years and has achieved excellent results, outperforming relevant benchmarks 10 of the last 11 years.

The value of the portfolio increased in 2017 from $14.2 million at the beginning of the year to $15.2 million at year end. And this increase occurred while also distributing $1,129,000 to NPH USA for the use of Nuestros Pequeños Hermanos (NPH). This represents a 15% rate of return for the portfolio, an excellent performance.

At year end, portfolio assets were allocated 69.69% to a diversified collection of equities, 21.75% to fixed income securities and 6.99% to cash. Investment income came to $994,244.

2017 was another good year for the endowment. The FWLEI board wishes to express its appreciation for the results to Vic Ziminsky and his team at Morgan Stanley and the oversight provided by the FWLEI investment committee.

The financial data on this page has been extracted from the 2017 FWLEI Audited Financial Statements, which are available upon request.

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Maite*, an 11-year-old indigenous girl, wears a traditional Güpil in front of the house where she lives with her biological family. She is receiving a modern education and learning the Mayan language Kaqchikel at the NPH Guatemala primary school. In 2017, she received a certificate for being the best student in her class.

*Name changed to protect privacy.

Photo by Thomas Hartig

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“With support from my family and NPH, I am preserving my Mayan traditions.”

Maite*, community student
NPH Guatemala

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2017 FWLEI Expenses: $1,157,387

Program Services (to NPH USA) 98% ($1,129,000)
Management & General 2% ($28,387)

2017 FWLEI Revenue: $2,149,277

Contributions 14.4% ($309,728)
Interest/Dividends 9.4% ($202,088)
Realized and Unrealized Gains 76.2% ($1,637,461)
**NPH USA LEADERSHIP**

<table>
<thead>
<tr>
<th>Position</th>
<th>Name</th>
<th>Title/Role</th>
</tr>
</thead>
<tbody>
<tr>
<td>President &amp; Chief Executive Officer</td>
<td>A. Frank Donaghue</td>
<td>NPH USA Leadership</td>
</tr>
<tr>
<td>Regional Director - Midwest</td>
<td>Chuck Allworth</td>
<td>NPH USA Leadership</td>
</tr>
<tr>
<td>Vice President of Development</td>
<td>Molly Boyum</td>
<td>NPH USA Leadership</td>
</tr>
<tr>
<td>Regional Director - Southeast</td>
<td>Susan Davis</td>
<td>NPH USA Leadership</td>
</tr>
<tr>
<td>Chief Financial Officer &amp; Chief Operating Officer</td>
<td>Christian Delgado</td>
<td>NPH USA Leadership</td>
</tr>
<tr>
<td>National Marketing Manager</td>
<td>Kim Dumke</td>
<td>NPH USA Leadership</td>
</tr>
<tr>
<td>Regional Director - Northwest</td>
<td>Ross Egge</td>
<td>NPH USA Leadership</td>
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<tr>
<td>Manager of Corporate and Foundation Relations</td>
<td>Courtney Franklin</td>
<td>NPH USA Leadership</td>
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<tr>
<td>Director, International Engagement and Executive Office</td>
<td>Casey Guevara-Lehker</td>
<td>NPH USA Leadership</td>
</tr>
<tr>
<td>Regional Director - Mid-Atlantic/ Northeast</td>
<td>Monica Henry</td>
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<tr>
<td>Director of Sponsorship</td>
<td>Rebecca Lee Hudson</td>
<td>NPH USA Leadership</td>
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<td>International Volunteer Program Director</td>
<td>Vicky Medley</td>
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<td>Regional Director - Upper Midwest</td>
<td>Stephanie Pommier</td>
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<tr>
<td>Director, St. Damien Pediatric Hospital Fund</td>
<td>Jennifer Rayno</td>
<td>NPH USA Leadership</td>
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<tr>
<td>Regional Director - Southwest</td>
<td>Xavier Walker</td>
<td>NPH USA Leadership</td>
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<tr>
<td>Director of Finance and Operations</td>
<td>Erin Wright</td>
<td>NPH USA Leadership</td>
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</tbody>
</table>

**2017 NATIONAL BOARD OF DIRECTORS**

NPH USA is governed by a volunteer Board of Directors. Members have diverse professional backgrounds and expertise, but each actively works to raise funds for and awareness of NPH USA.

**Chair**

**Nestor Jaramillo, Jr.**
Managing Director, Craig-Hallum Capital Group

**Vice Chair**

**John Shinsky**
Professor & Department Chair, Grand Valley State University

**Secretary**

**Dennis Walsh**
Senior VP & Operations Manager, Midland Paper

**Treasurer**

**John Price**
Managing Director, Americas Market Intelligence, LLC

**At-Large**

**Ricardo, medical student**

**NPH Dominican Republic**

“I am trying my best to learn everything I can while in school so that I can save lives.”

**John Iberle**
Executive, The John Buck Company (retired)

**Pat McCormick**
Vice President of Insurance, AAA-Washington

**Gina Musech**
Community Volunteer

**Mark Stall**
Attorney

**Jim Tippen**

**Miguel Venegas**
Executive Director, NPH International

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NPH USA was founded as Friends of Our Little Brothers in 1965. In addition to our national office located in Illinois, we have six regional offices, each of which has its own volunteer Board of Directors.

### 2017 REGIONAL BOARD MEMBERS

**NORTHWEST**  
Mary Jo Bruckner  
Maralea Binz  
Christina Buccholz  
Dave Buccholz  
Cathy Callans  
Ann Connolly  
Malia Cranmer  
Lisa Dean  
Katie Doemland  
Annika Grever  
Lee Grever  
Ginnie Huntsman  
Ed Holtgraves  
Terre Martinez  
Debbie McCormick  
Pat McCormick  
Joanna Mummert  
Rachel Prusynski  
Gail Taylor

**UPPER MIDWEST**  
Dan Ament  
Ann Arnold  
Clara Grove  
Chris Heim  
Dan Hoeffel, MD  
Richard Jordan  
Mary Kasel  
Laura Kuntz  
Trevor Lambert  
Ruth Miller  
David Miller  
Sarah Molitor  
Vic Roers  
Kenneth Richelsen  
Rose Schaffhausen

**MID-ATLANTIC/NORTHEAST**  
Edwin Bernau  
Mary Beth Cotter  
Deacon Tim Donohue  
T. Christopher Donnelly  
Patricia Flatley  
John R. Henesey  
Winnie Henry  
Gerry McGrath  
Deacon Charles Sullivan

**SOUTHWEST**  
Anthony Austin, Chair  
Stephen Berney  
Martha Fogler  
Joe Klag  
Mark Lindbloom  
Rob Messer  
Mara Pernick  
Teresa Prado-Ventoza

**MIDWEST**  
Jill Adams McDonough  
Chris Ambroso  
Kathryn Corley  
Fr. Mike Foley  
Scott Lane  
Rolando Orama  
Liz Prior  
Tom Scherschel

**SOUTHEAST**  
John Price, President  
Benedicte Gutton  
Tomas Hauff  
Robert Jacobson  
Susan Matos  
Jorg Nowak  
Ramiro Prudencio  
Theresa Rice

*Name changed to protect privacy. Photo by Carmina Salazar.*
GET CLOSER

**GIVE:** provide a safe home, food, clothing and an education to our children.

**SPONSOR A CHILD:** establish a personal relationship with a boy or girl.

**VOLUNTEER:** help in a regional office or at an NPH home.

**TAKE A TRIP OF A LIFETIME:** experience life at a home and spend time with the children.

**JOIN US ONLINE:**

Donations to NPH USA, Federal Tax ID# 65-1229309, are tax deductible as provided by law.